

# 2013 ANNUAL TOWN MEETING - ARTICLE 3

## Summary Schedule

Dept #	Department	Line Item	Source	Use
123	Town Manager	Salary	\$ (27,993.00)	
123	Town Manager	Expense		\$ 10,100.00
135	Accounting	Salary	\$ (34,000.00)	
135	Accounting	Expense		\$ 81,500.00
138	Administrative Services	Salary	\$ (12,150.00)	
138	Administrative Services	Expense		\$ 5,000.00
141	Assessors	Salary	\$ (4,000.00)	
145	Treasurer/Collector	Salary		\$ 2,150.00
145	Treasurer/Collector	Expense		\$ 66,000.00
151	Legal	Salary		\$ 430.00
151	Legal	Expense		\$ 56,570.00
155	Information Technology	Salary	\$ (8,000.00)	
155	Information Technology	Expense		\$ 8,000.00
161	Town Clerk	Salary	\$ (9,000.00)	
162	Election & Registration	Salary		\$ 36,600.00
162	Election & Registration	Expense	\$ (6,040.00)	
171	Conservation Commission	Salary		\$ 1.00
171	Conservation Commission	Expense		\$ 500.00
175	Planning Board	Salary		\$ 1,200.00
175	Planning Board	Expense	\$ (1,000.00)	
210	Police Department	Salary	\$ (39,346.00)	
220	Fire Department	Salary		\$ 201,782.00
220	Fire Department	Expense		\$ 2,600.00
241	Building/Code Enforcement	Salary		\$ 550.00
241	Building/Code Enforcement	Expense	\$ (500.00)	
243	Plumbing	Salary	\$ (10,780.00)	
243	Plumbing	Expense		\$ 75.00
245	Electrical	Salary		\$ 545.00
294	Forestry Department	Salary		\$ 5,910.00
294	Forestry Department	Expense		\$ 88,303.00
302	Vocational Education	Expense	\$ (7,150.00)	
410	DPW Administration	Salary	\$ (50,000.00)	
410	DPW Administration	Expense		\$ 1,350.00
411	Engineering	Expense	\$ (8,500.00)	

# Summary Schedule

Dept #	Department	Line Item	Source	Use
420	Highway	Salary	\$ (45,000.00)	
420	Highway	Expense	\$ (51,000.00)	
483	Motor Pool	Salary		\$ 1.00
484	Motor Vehicle Maintenance	Expense		\$ 11,100.00
491	Cemetery	Salary	\$ (19,000.00)	
492	Building Maintenance & Construction	Expense		\$ 1,500.00
493	Building Maintenance Expense	Expense		\$ 2,118.00
510	Health Department	Salary		\$ 855.00
510	Health Department	Expense	\$ (855.00)	
525	Recycling Department	Salary		\$ 264.00
525	Recycling Department	Expense	\$ (264.00)	
543	Veterans Services	Salary	\$ (34,000.00)	
543	Veterans Services	Expense		\$ 93,650.00
561	Handicap Commission	Expense	\$ (1,900.00)	
610	Library	Salary		\$ 15,750.00
610	Library	Expense	\$ (15,750.00)	
650	Parks	Salary		\$ 545.00
752	Retirement of Debt	Expense		\$ 22,500.00
913	Retirement	Salary	\$ (1,500.00)	
945	Insurance	Expense	\$ (329,721.00)	
<b>Total Transfers from FY13 Operating Budget of Municipal Departments</b>			<b>\$ (717,449.00)</b>	<b>\$ 717,449.00</b>
	Free Cash Appropriation		\$ (703,142.00)	
420	Highway	Salary - Snow & Ice Deficit		\$ 90,434.00
		Expense - Snow & Ice Deficit		\$ 612,708.00
<b>Total Article 3 Supplemental Appropriation</b>			<b>\$ (1,420,591.00)</b>	<b>\$ 1,420,591.00</b>
	Variance			\$ -